



telltales

WILLAMETTE SAILING CLUB - WWW.WILLAMETTESAILINGCLUB.COM - OCTOBER 2014



Telltales

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Commodore: Ron Runyan
Vice Commodore: Mark Sandifer
Rear Commodore: Bart Brush
Treasurer: Joseph Corvelli
Secretary: Dave Jursik
Fleet Captain: Toby Deming
Port Captain: Jim Harper

Club Manager

David Valentine

2014 Fleet Captains

Thistle Fleet: Michael Rees
Laser Fleet: John Sturman
V15 Fleet: Open
Lido Fleet: Kathy Sandifer
Day Sailer Fleet: Dick Stokes
Snipe Fleet: Dave Patterson
Tasar Fleet: Tony Norris

Contributions

We love getting submissions!

Please send articles and/or photographs to WSTelltales@gmail.com no later than the 15th of the previous month.

Contact us for advertising rates:

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Commodore's Corner

by Commodore Ron Runyan

If all goes according to plan, as you read this we are a few days away from our October 9 general meeting. This is a particularly important meeting because we intend to not only recap our 2014 club activities and preliminary financial results, but also to present for your approval any proposed changes to our bylaws, as well as our operating budget for 2015. The budget provides the primary spending authority to the Board of Directors for the fiscal/calendar year, so it is critical for it to be approved. A copy of the proposed budget is included with the Telltales this month so you have a chance to review it in advance.

The general meeting provides a venue for meeting new members, socializing, and for questions, discussion, and revisions and approval for the budget. We will also review progress on sailing center construction. We need 10% of voting memberships to be represented in order to conduct business, so please come.

From the Manager

by David Valentine

After an incredibly busy summer we're excited for the Fall sailing season to start. Our Learn To Sail program ended with a total number of 789 participants, which is huge! I'd like to personally state that the WSC crew was phenomenal throughout the entire summer. We've had countless phone calls, emails, and even written letters from happy sailors singing praises of our coaches. The quality of coaching is attributed to our fantastic Coach Steve Williams and somehow Caitie Bryson puts it all together. A job well done for the 2014 Learn To Sail program. Things are not slowing down just yet. We have a number of after school programs that includes High School Sailing, Optimist Learn to Sail, Optimist Race Team, Community Sailing events and some collegiate programs as well. By the time you're reading this we hope the Willamette Algae Blooms have disappeared as our sailors are eager to get back on the water.

You've probably seen the most recent photos of the new sailing facility being built. We're looking forward to utilizing the new sailing center for expanded sailing events. We'd love to get the membership's input on future social events. The General Meeting is coming up on October 9th and the Awards Banquet is November 1st. In the meantime, swing by the Bar & Grill for Happy Hour Fridays from 5:30-8pm!

Race Committee - Lasers

October 5 1:00PM

Night Captain - Carl Heisel
Safety Captain - John McCoy
Race Committee - John Olsson
Race Committee - Carolyn Slijper

October 12 1:00PM

Night Captain - John Gridley
Safety Captain - Dean Bergstrom
Race Committee - Emile Lemoine
Race Committee - Jay Shoemaker

October 19 1:00PM

Night Captain - Steve Salas
Safety Captain - Bill Conerly
Race Committee - Richard Peterson
Race Committee - Tom Rannels



Race Committee - Fleets

October 5 3:00PM

Night Captain - Lynne Hemmert
Safety Captain - Mike Stephenson
Race Committee - Jeremy Lynn
Race Committee - Christine Stamper

October 12 3:00PM

Night Captain - Mark McCuddy
Safety Captain - Jeff Cavanaugh
Race Committee - Jim Hart
Race Committee - Jeff Hickman

October 19 3:00PM

Night Captain - John Sturman
Safety Captain - Dave Wallace
Race Committee - Dave Jursik
Race Committee - Dan Van Calcar



Laser Fleet Report

by John Sturman

The Laser racing season at WSC wraps up this month after another well-attended series. First, let me cover the matter of Summer2 and the fleet championship. The last two weeks of Summer2 saw upwards of 33 Lasers on one



line, both Full rigs and Radials together, as Juniors practiced for upcoming Youth events and warm weather drew everyone down to WSC. The large fleet impressed me but complicated work for our scorers,

Walt Mintkeski and Dave Jursik, so next year we'll need to work on getting everyone registered in the system. Andrew Haliburton came away victorious with Brian Hickman and Chris Bittner also on the podium for Summer2.

The Fleet Championship results showed Andrew Haliburton third, John Purdy second, and John Sturman first after three WSC

series plus one of many travelling regattas. Sean Grealish was top Junior and Caitie Bryson the top female.

The Fall series struggled early on with calms and algae limiting the September racing for the more than 20 Lasers that have attended. The October 19th conclusion to Fall series should have a larger-than-normal barbecue



afterward as we celebrate the season and look forward to next year. The Laser fleet should be well represented at the WSC Awards Banquet November 1st as more than seven sailors earned podium positions during the season.

Fall is the season when I renew my US Sailing and Laser Class memberships, which provide me a year

of Sailing World magazine and discounts at local regattas and access to national Laser regattas and support for these organizations. I also aim to repair worn items on my boat in preparation for the blustery Winter series next February. Finally, I remind sailors to join the WSC Laser group on Yahoo groups, where planning for offseason sailing sessions and Fleet news are posted realtime. I'll see you on the water!



Daysailer Fleet Report

by Dick Stokes

Well, fall has arrived and we can look back on a great summer of sailing with many high points for all! Many of our fleet were active on the Willamette this year and adventured beyond to the Columbia, Puget Sound, Yale Lake, the San Juans, and New England. We are still awaiting confirmation that Terry and Janice have found something like "Platform Nine and a Half" which delivers them onto a Trimaran across from the Naval Base in Bremerton!



This month we get to hear about the fun origins of Tom and Joanne Rannell's sailing. Tom started sailing in 1966 on a Sunfish in Wisconsin. He then spent time

sailing around Martha's Vineyard in the same waters where they filmed the movie JAWS. In those days, he hauled his Sunfish around the country on the top of his Opel Cadet station wagon!

Tom purchased his 1969 Daysailer in 1972 and has had it ever since. In fact, after sailing it all around the lakes in Wisconsin and Lake Michigan... he took it with him when he moved to San Francisco. It was in 1988 that he met Joanne, and on Fridays they would go out of Berkeley on sailing dates. They would go eat at Hologans and enjoy all the lights. They sailed the Daysailer all over San Francisco Bay, and I'm sure we will get to hear more stories of exciting adventures from that period.

They moved up to Portland in 1993 and continued sailing all over the Willamette and Columbia Rivers, as well as Hagg Lake.

When they lived in Central Oregon, they mostly enjoyed sailing on Elk Lake. In 2010 they moved back over here to Portland and joined WSC. They remain two of our most regular Thursday Night sailors and keep their Daysailer "wet moored" on the south dock ready for a quick escape from the harbor and another adventure on the Willamette.



2015 Proposed Budget and Reserves

5:53 PM
09/18/14
Accrual Basis

Willamette Sailing Club Profit & Loss Budget Overview

	2015 Proposed	2014 Budget	2013 Budget	2014 Actual YTD	2013 Actual
Ordinary Income/Expense					
Income					
4100 · Dues and Initiation Fees	161,100.00	160,100.00	151,700.00	125,146.17	154,845.38
4200 · Program Membership	198,500.00	171,300.00	158,000.00	192,733.02	173,273.68
4300 · Moorage	104,800.00	101,800.00	97,000.00	83,976.50	106,552.46
4400 · Work Hours	26,000.00	24,000.00	24,000.00	13,653.75	24,426.88
4600 · Membership Development	6,750.00	6,750.00	9,000.00	3,691.50	6,355.91
4700 · Racing Fees	3,850.00	3,800.00	4,250.00	4,568.11	3,922.45
4800 · Hospitality Income	25,000.00	2,600.00	1,600.00	9,176.74	3,697.67
4900 · Ships Store	1,800.00	1,800.00	1,800.00	1,097.45	2,764.35
Total Income	527,800.00	472,150.00	447,350.00	434,043.24	475,838.78
Gross Profit	527,800.00	472,150.00	447,350.00	434,043.24	475,838.78
Expense					
5200 · Maintenance	20,500.00	23,500.00	20,000.00	20,169.94	22,349.35
5300 · Racing Expense	2,950.00	2,750.00	3,250.00	1,864.10	3,251.78
5400 · Membership Development Expenses	8,000.00	8,500.00	10,100.00	5,518.88	10,042.68
5700 · Learn To Sail Program	62,500.00	79,400.00	71,100.00	72,315.97	71,080.70
5750 · Youth Program	40,150.00	10,550.00	9,050.00	5,704.21	10,999.33
5770 · High School Program	18,100.00	18,100.00	16,600.00	8,719.03	13,795.72
5800 · Hospitality Expenses	20,500.00	3,000.00	2,500.00	11,982.20	5,240.71
5900 · Safety Boats	6,000.00	5,500.00	4,700.00	5,229.37	6,153.88
5950 · Sailboat fleet	7,000.00	5,500.00	4,000.00	5,883.55	3,952.67
6100 · Advertising/Promotion	1,750.00	2,000.00	2,300.00	1,861.00	1,993.80
6200 · Membership Expenses	7,450.00	6,200.00	6,550.00	5,155.85	6,610.50
6300 · Occupancy	110,250.00	70,750.00	29,000.00	12,877.18	29,367.89
6500 · Administration	16,200.00	17,800.00	21,650.00	21,561.78	24,883.14
6600 · Salary Club Manager	73,250.00	69,700.00	68,320.00	49,060.86	67,606.49
6650 · Salaries Administrative Staff	39,500.00	27,600.00	22,600.00	41,885.56	39,680.72
6700 · Insurance	32,000.00	28,000.00	28,000.00	31,990.00	32,212.50
5100 · Ship Store Expenses	2,600.00	2,600.00	2,500.00	145.80	5,264.32
5223-00 · Bad Debts	1,000.00	1,000.00	1,000.00	1,948.54	10,441.01
Total Expense	469,700.00	382,450.00	323,220.00	303,890.26	64,927.19
Net Ordinary Income	58,100.00	89,700.00	124,130.00	130,152.98	110,911.59



Final 2014

Reserve Funds 2014	beginning balance	transfer to operating	transfer from net income	ending balance
1100.27 · Powerboat Reserve	\$7,228.00		\$5,000.00	\$12,228.00
1100.32 · Sailboat Reserve	\$19,264.00	\$5,000.00	\$5,000.00	\$19,264.00
1100.50 · Junior Program	\$3,018.00		\$500.00	\$3,518.00
1100.60 · Dredging Reserve	\$300,000.00		\$50,000.00	\$350,000.00
1100.70 · Community Events	\$3,524.00		\$0.00	\$3,524.00
1100.80 · Facility Upgrades	\$6,060.00	\$3,500.00	\$20,000.00	\$22,560.00
1100.90 · New Sailing Facility	\$157,395.00	(\$157,395.00)	\$0.00	\$0.00
Total 1100 · Reserves	\$496,489.00	(\$148,895.00)	\$80,500.00	\$411,094.00

**Proposed 2015**

Reserve Funds 2015	beginning balance	transfer to operating	transfer from net income	ending balance
1100.27 · Powerboat Reserve	\$12,228.00		\$2,000.00	\$14,228.00
1100.32 · Sailboat Reserve	\$19,264.00	\$5,000.00	\$5,000.00	\$19,264.00
1100.50 · Junior Program	\$3,518.00		\$0.00	\$3,518.00
1100.60 · Dredging Reserve	\$350,000.00		\$50,000.00	\$400,000.00
1100.70 · Community Events	\$3,524.00		\$0.00	\$3,524.00
1100.80 · Facility Upgrades	\$22,560.00		\$1,100.00	\$23,660.00
1100.90 · New Sailing Facility	\$0.00		\$0.00	\$0.00
Total 1100 · Reserves	\$411,094.00	\$5,000.00	\$58,100.00	\$464,194.00

WSC Board of Director's Meeting

September 16, 2014

by Dave Jursik, Secretary

Call to order: 7:00 pm.

Attendees: Ron Runyan, Mark Sandifer, Bart Brush, Toby Deming, Jim Harper, Dave Jursik, Dave Valentine

Guests: John Purdy, Ian Sparkes

Minutes were previously approved and published in the September issue of Telltales.

No Commodore's Report – Ron Runyan

Vice Commodore's Report – Mark Sandifer

Mark led a discussion on the prospective use model for the kitchen facility in the new sailing center. Alternatives were a "closed" kitchen, only available for use by staff, volunteers and caterers at designated events or an "open" model where the kitchen would be available for member usage at times when no official club activities were scheduled (e.g. Friday happy hour, Sunday afternoon racing, Wooden Boat Festival, Christmas Ships party, etc.). The board felt that the open model was in the best interest of the club and that the WSC owned food and beverage consumables could be appropriately secured when the kitchen was open for member use.

The plan to outfit the kitchen and bar with appliances and related equipment (pots, pans, cooking utensils, dinnerware, etc.) was discussed. Mark will lead a small group that will investigate how, through the acquisition of suitable used appliances and appropriate equipment and furniture donations, to optimize the use and function of the kitchen/bar areas for the benefit of the membership, within the existing budget.

Rear Commodore's Report – Bart Brush

Bart reported that the float construction for the sailing center has begun at Steelhead Marine and that the overall project, after six weeks of progress, is currently on track.

Treasurer's Report – David Valentine for Joe Corvelli

Financials: January 1, 2014 – September 12, 2014	
2014 (August / September)	2013
Total Checking / Savings	
\$446,193.14 / \$475,715.72	\$574,383.93
Net Income	
\$151,201.65 / \$207,526.58	\$207,578.41

No Fleet Captain's Report – Toby Deming

No Port Captain – Jim Harper

Secretary's Report – Dave Jursik

There were several changes to the membership in September.

New Members:

- | | |
|--------------------------------|-----------------------------|
| 1. Elliot Steck (Youth) | 2. Sanne Murphy (Youth) |
| 3. Ethan Hyde (Youth) | 4. Calvin Hyde (Youth) |
| 5. Fraser Zahniser (Youth) | 6. John Moutos (Youth) |
| 7. Grant Geil (Youth) | 8. Hayden Peabody (Y) |
| 9. Thalia Coulter (Youth) | 10. Ravi Cullop (Youth) |
| 11. Mia Dalton (Youth) | 12. Isabela Doumbia (Y) |
| 13. Alex Camacho (Youth) | 14. Johnmorgan Bozich (Y) |
| 15. Etienne Quille (Youth) | 16. Lewis Byrd (Youth) |
| 17. Aaron Cargill (Youth) | 18. Eva Harn (Youth) |
| 19. Nehelem Kunkle-Read (Y) | 20. Kylie Stanion (Youth) |
| 21. Tom Davies (Youth) | 22. Steve Sargent (Regular) |
| 23. Carlo Tiana (Regular) | 24. Eric Moon (Regular) |
| 25. Richard Phillips (Regular) | 26. Adam Batz (Regular) |
| 27. John Swanson (Midshipman) | |

Membership Resignations:

- | | |
|------------------------|-------------------------|
| 1. Reed Millar (Youth) | 2. Makenzie DeVault (Y) |
|------------------------|-------------------------|

3. Brianna Papish (Youth) 4. Hunter VanDyke (Y)

Membership Change Requests:

1. Matthew Thomas (Regular to Associate)

A motion was made, seconded and approved to accept these changes.

Office Report – David Valentine

Operations:

Fall sailing has started:

- 12 sailors in our Community Sailing program
- 14 sailors in Beginner Opti program
- 7 sailors in Opti race program
- 54 sailors in High School Sailing
- 11 sailors in Reed College PE class
- 8-10 sailors in Lewis & Clark Collegiate Sailing Team

Holley Cup

- 6 420 teams sailed 5 races in light wind
- Holley Cup Champions: Elle Sandifer & Katy Piwonka

- Thank you Michelle Ripple for coordinating the event

Final Summer Season Numbers:

- Learn to Sail: 612 sailors
- Youth Race Fleet: 65 sailors
- Private lessons: 69 sailors
- Special Events: 43 sailors
- TOTAL: 789 sailors

Hospitality:

- Happy Hour Fridays – Happy Hour specials on food and drink. 5:30-8pm.
- Sunday Bar & Grill – Regular service from 1-6pm. (September 7 – October 19)

Upcoming Events:

- Club Championship – September 20th
- Work Party – September 27th
- Octoberfest, Sail Sand Point – September 27-28
- General Meeting – October 9th

Information Technology Committee – John Purdy and Ian Sparkes

John and Ian presented a plan to ensure that the new sailing center is capable of supporting the current IT equipment in place at the club, that there is a plan for its migration and that the requirements to support the staff and member usage of the club are documented. This will include the audio, visual, data and voice needs to support both the social and instructional uses of the facility. The analysis and recommendations for equipment and infrastructure improvements will be reviewed with the construction committee for appropriate action at a subsequent Board of Director's meeting.

Member of the Month

Bill Hughes is being recognized for the generous donation of his time and expertise in performing surgery on Gracie the Cat to remove an abscess on her chin. Gracie has healed fully and is doing well.



New business

A conceptual proposal to implement the first WSC "satellite" training facility was presented by David Valentine. This proposed facility would be based on the Columbia River in North Portland and is intended to enhance the experience of WSC's youth sailing members. The board asked David to return with a detailed proposal for further consideration at the October Board of Directors meeting.

Meeting adjourned 9:30 pm.



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
October 2014			1 HSP 4:00 Opti Race 4:00	2 Reed 3:00 HSP 4:00 Opti LTS 4:00	3 Opti Race 4:00 Community 4:00 Happy Hour 5:30	4 Adult LTS 10:00
5 HSP Laser 10:00 Lasers 1:00 Fleets 3:00	6 HSP 4:00 Opti Race 4:00	7 HSP 4:00 Opti LTS 4:00	8 HSP 4:00 Opti Race 4:00	9 Reed 3:00 HSP 4:00 Opti LTS 4:00 General Meeting 7:00	10 Opti Race 4:00 Community 4:00 Happy Hour 5:30	11
12 HSP Laser 10:00 Lasers 1:00 Fleets 3:00	13 HSP 4:00 Opti Race 4:00	14 HSP 4:00 Opti LTS 4:00	15 HSP 4:00 Opti Race 4:00 Telltale Submissions Due	16 HSP 4:00 Opti LTS 4:00	17 Opti Race 4:00 Community 4:00 Happy Hour 5:30	18 USODA NW Championship
19 Lasers 1:00 Fleets 3:00 USODA NW Championship	20 HSP 4:00 Opti Race 4:00	21 HSP 4:00 Opti LTS 4:00 Board Meeting 6:45	22 HSP 4:00 Opti Race 4:00	23 HSP 4:00 Opti LTS 4:00	24 Opti Race 4:00 Community 4:00 Happy Hour 5:30	25
26	27 HSP 4:00 Opti Race 4:00	28 HSP 4:00 Opti LTS 4:00	29 HSP 4:00 Opti Race 4:00	30 HSP 4:00 Opti LTS 4:00	31 Opti Race 4:00 Community 4:00 Happy Hour 5:30	

November 2014						1 Awards Banquet
2	3	4	5	6	7 Happy Hour 5:30	8
9	10	11	12	13	14 Happy Hour 5:30	15 Wild Turkey Regatta Telltale Submissions Due
16	17	18 Board Meeting 6:45	19	20	21 Happy Hour 5:30	22
23	24	25	26	27 Thanksgiving Office Closed	28 Office Closed	29
30	<p>Lasers - Laser Series Racing • Fleets - Series Racing for all other Fleets LTS - Learn to Sail • Sail&Social - Formerly "Daysailer Thursday" OptiLTS - Opti Learn to Sail • Opti Race - Opti Race Program • HSP - High School Race Program Reed - Reed College Sailing Class • Community - Community Sailing Class</p>					





WILLAMETTE SAILING CLUB
P.O. Box 69385, Portland, OR 97239

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PRESORTED STANDARD
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General Membership Meeting



Thursday, October 9
Complimentary Cheese and Wine at 6:00
Meeting Starts at 7:00pm

Please review the proposed budget and reserves on pages 4-5 in this issue.